

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,825	9,147.69	3	9,995	18,924.40	7	49,805.76	38.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,825	9,147.69	3	9,995	18,924.40	7	49,805.76	
LI % of Total	2.3%	5.8%	8.8%	2.7%	5.9%	5.8%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	20,174	48,475.05	22	73,682	129,791.50	74	266,049.23	48.8%
Energy Star HVAC	2,898	1,550.00	3	20,919	8,550.00	18	0.00	0.0%
Energy Star Lighting	22,521	1,247.05	2	34,110	1,834.35	2	0.00	0.0%
Energy Star Appliance	107	30.00	1	1,207	380.00	9	0.00	0.0%
Res Subtotal	45,699	51,302.10	28	129,918	140,555.85	103	266,049.23	
Res % of Total	26.9%	32.6%	82.4%	34.8%	43.9%	85.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	232.75	1	0	1,623.50	1	0.00	0.0%
C&I Large Retrofit	0	460.00	1	0	460.00	1	0.00	0.0%
C&I Govt Large	120,070	96,242.50	1	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,055	13,305.87	4	68,445.40	19.4%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	0	0.00	0	19,748	2,591.00	1	0.00	0.0%
C&I Subtotal	120,070	96,935.25	3	233,741	160,782.41	10	102,157.31	
C&I % of Total	70.8%	61.6%	8.8%	62.6%	50.2%	8.3%	24.4%	
Report Total	169,594	157,385.04	34	373,654	320,262.66	120	418,012.30	
Budget Comparison					204,405.31		418,012.30	48.9%